



CLASIFICACION ECONOMICA DE EGRESOS

Periodo del: 01/02/2020 al 29/02/2020

| CODIGO ECONOMICO | DESCRIPCION DEL ECONOMICO | PRESUPUESTO VIGENTE | EJECUCION ACUMULADA | % EJECUCION |
|------------------|--|---------------------|---------------------|-------------|
| 2000000 | GASTOS | 11,732,390.00 | 796,124.41 | 6.79 |
| 2100000 | Gastos Corrientes | 2,396,697.00 | 164,461.69 | 6.86 |
| 2110000 | Gastos de Consumo | 2,327,697.00 | 155,461.69 | 6.68 |
| 2111000 | Remuneraciones | 1,755,931.00 | 111,850.44 | 6.37 |
| 2111100 | Sueldos y salarios | 761,458.00 | 63,745.00 | 8.37 |
| 2111200 | Aportes patronales | 165,880.00 | 0.00 | 0.00 |
| 2111300 | Dietas y gastos de representacion | 577,266.00 | 48,105.44 | 8.33 |
| 2111400 | Otras prestaciones relacionas con salarios | 251,327.00 | 0.00 | 0.00 |
| 2112000 | Bienes y servicios | 571,766.00 | 43,611.25 | 7.63 |
| 2112100 | Servicios no personales | 395,200.00 | 29,806.00 | 7.54 |
| 2112200 | Materiales y suministros | 176,566.00 | 13,805.25 | 7.82 |
| 2170000 | Transferencias Corrientes | 69,000.00 | 9,000.00 | 13.04 |
| 2171000 | Al Sector Privado | 69,000.00 | 9,000.00 | 13.04 |
| 2171100 | Directas a personas | 30,000.00 | 0.00 | 0.00 |
| 2171200 | A entidades sin fines de lucro | 39,000.00 | 9,000.00 | 23.08 |
| 2200000 | Gastos de Capital | 9,335,693.00 | 631,662.72 | 6.77 |
| 2210000 | Inversion Real Directa | 9,200,693.00 | 631,662.72 | 6.87 |
| 2211000 | Formacion Bruta de Capital Fijo | 9,200,693.00 | 631,662.72 | 6.87 |
| 2211300 | Maquinaria, equipo y otros bienes muebles | 1,110,736.00 | 59,500.60 | 5.36 |
| 2211400 | Constr. de bienes nac. de uso comun | 2,179,580.00 | 0.00 | 0.00 |
| 2211500 | Constr. de bienes nac. de uso no comun | 1,025,000.00 | 0.00 | 0.00 |
| 2211600 | Produccion propia | 4,885,377.00 | 572,162.12 | 11.71 |
| 2211610 | Remuneraciones | 398,481.00 | 29,250.00 | 7.34 |
| 2211611 | Sueldos y salarios | 297,330.00 | 29,250.00 | 9.84 |
| 2211612 | Aportes patronales | 62,151.00 | 0.00 | 0.00 |
| 2211614 | Otras prestaciones relac. con salarios | 39,000.00 | 0.00 | 0.00 |
| 2211620 | Bienes y servicios | 4,486,896.00 | 542,912.12 | 12.10 |
| 2211621 | Servicios no personales | 3,038,750.73 | 428,559.18 | 14.10 |
| 2211622 | Materiales y suministros | 1,448,145.27 | 114,352.94 | 7.90 |
| 2220000 | Transferencias de Capital | 135,000.00 | 0.00 | 0.00 |
| 2221000 | Al Sector Privado | 135,000.00 | 0.00 | 0.00 |
| 2221200 | A instituciones sin fines de lucro | 135,000.00 | 0.00 | 0.00 |