

Proj. No.	Proj. Name	Proj. Description	Proj. Start Date	Proj. End Date	Proj. Status	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Impact	Proj. Notes
001	Proj. A	Development of new software	2023-01-01	2023-12-31	Completed	1000000	1000000	0	100%	Low	High	Project completed successfully.
002	Proj. B	Marketing campaign launch	2023-02-15	2023-06-30	In Progress	500000	300000	-200000	60%	Medium	Medium	Marketing campaign is 60% complete.
003	Proj. C	Infrastructure upgrade	2023-03-01	2024-03-31	On Hold	2000000	0	-2000000	0%	High	Low	Project on hold due to budget constraints.
004	Proj. D	Customer service training	2023-04-01	2023-09-30	Completed	200000	200000	0	100%	Low	Medium	Customer service training completed.
005	Proj. E	Product development	2023-05-01	2024-01-31	In Progress	1500000	800000	-700000	53%	Medium	High	Product development is 53% complete.
006	Proj. F	Operational efficiency	2023-06-01	2023-11-30	Completed	300000	300000	0	100%	Low	Medium	Operational efficiency project completed.
007	Proj. G	IT system migration	2023-07-01	2024-06-30	On Hold	1800000	0	-1800000	0%	High	Medium	IT system migration on hold.
008	Proj. H	Employee wellness program	2023-08-01	2023-12-31	In Progress	100000	50000	-50000	50%	Low	Low	Employee wellness program is 50% complete.
009	Proj. I	Supply chain optimization	2023-09-01	2024-03-31	On Hold	1200000	0	-1200000	0%	Medium	Medium	Supply chain optimization on hold.
010	Proj. J	Customer loyalty program	2023-10-01	2023-12-31	Completed	400000	400000	0	100%	Low	Medium	Customer loyalty program completed.

Categoría	Descripción	Unidad de Medida	Cantidad	Valor Unitario	Valor Total	Observaciones	Materiales		Mano de Obra		Equipos		Otros	
							Cantidad	Valor	Cantidad	Valor	Cantidad	Valor	Cantidad	Valor
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